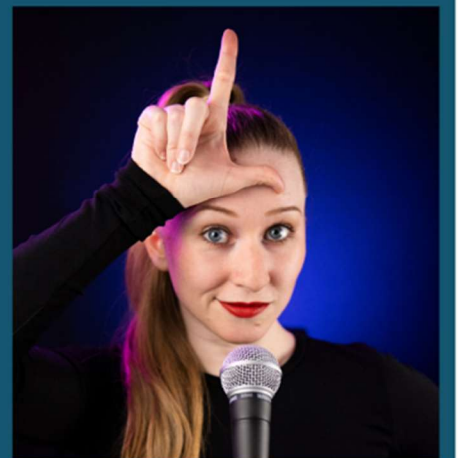




Evergreen Arts 2025 Annual Report

Executive Summary: 2025 Highlights and Organizational Update

2025 was a year of growth, transition, and significant organizational milestones for Evergreen Arts. With the continued guidance of the Board of Directors and the dedication of staff and volunteers, Evergreen Arts closed the year with a surplus of \$188,852, strengthening the organization's long-term financial stability and positioning it well for the future.

A major achievement in 2025 was the completion of our 2026–2030 Strategic Plan. Developed with input from both the Board and staff, the plan establishes clear multi-year priorities and performance measures. Department

workplans have since been aligned with these objectives, reinforcing accountability and supporting long-term sustainability across all areas of the organization.

Facility improvements also marked an important step forward. After several years of planning, the new HVAC system in the art gallery was successfully installed and is now fully operational. Early results show a significant stabilization of temperature and humidity conditions, representing a critical investment in the preservation of artworks and the long-term integrity of the facility.

Public programming continued to expand in 2025, with new offerings including Life Drawing, Improv, Voice-Over, and Art History Happy Hour. Evergreen Arts also explored new presenting models through a partnership with the Bandish Network, which successfully engaged new audiences.

Arts education also experienced significant growth. Evergreen Arts delivered 15 summer arts camps and 3 Theatrix camps, doubling participation from 135 to 270 children and youth while The Gallery at Evergreen Arts welcomed 12,590 visitors in 2025.

In development and fundraising, Evergreen Arts established its first dedicated Development position, made possible through support from the City of Coquitlam. Our new part-time Development Coordinator joined us in May 2025 and began building a comprehensive fundraising framework, including sponsorship development, grant identification, and our first direct mail campaign.

Overall, 2025 represented a year of forward momentum. With strengthened infrastructure, expanded programming, an improved financial position, and a clear strategic direction, Evergreen Arts enters the next five-year period from a position of stability and renewed capacity to serve our audiences and the wider community.

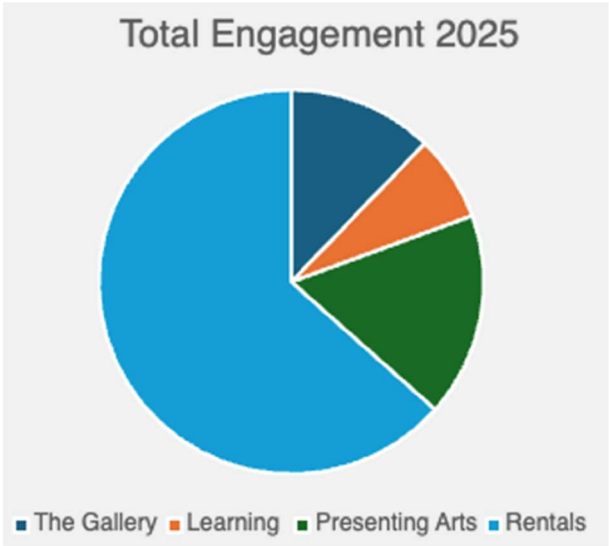


Community Impact

In 2025, Evergreen Arts welcomed 103,239 attendees across its paid programs and events, including gallery exhibitions, performing arts performances, learning programs, school workshops, and facility rentals. An additional 13,493 people participated in free events presented by Evergreen Arts.

The organization also engaged 150 volunteers, whose time and dedication help make our programs and events possible.

During the year, Evergreen Arts recorded 105,140 website visits, reflecting strong engagement with the organization's digital programs, events, and resources.



103,239
attendees

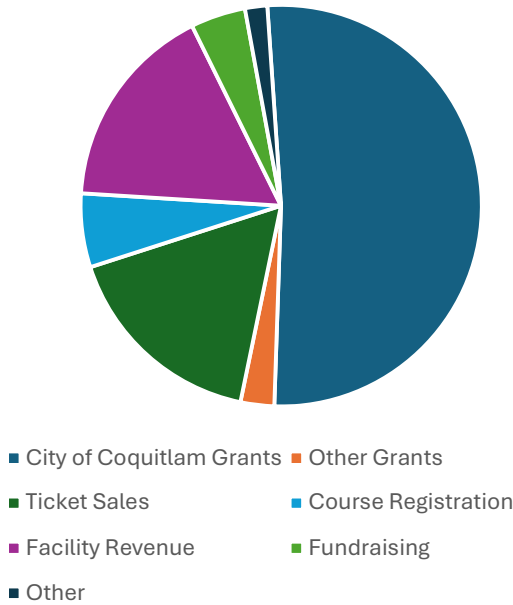
13,493
low/no cost
engagements

150
volunteers

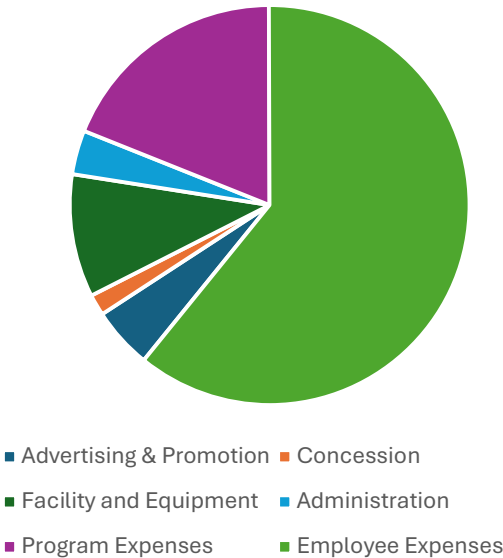
Financial Highlights

Evergreen Arts concluded 2025 with an operating surplus of \$188,852, reflecting careful financial stewardship and positioning the organization for continued investment in programs, facilities, and community impact

2025 Revenue



2025 Expense



Our Vision

Evergreen Arts operates a respected, locally treasured arts and cultural centre for excellence in diverse artistic endeavours.

Our Mission

To inspire the community by providing engaging, quality entertainment, exhibitions and arts programs in an inclusive environment.

Our Mandate

Evergreen Arts operates a professional venue that offers performing arts, visual arts, and arts education programs that are inclusive of, and accessible to, the local community.



Land Acknowledgement

We acknowledge that Evergreen Cultural Centre Society operates on the traditional, ancestral and unceded territory of the kwikwəłəṁ (Kwkwetlem First Nation). We thank the kwikwəłəṁ who continue to live on these lands and care for them, along with the waters and all that is above and below.

Thank You to Our Funding Partners & Sponsors

Evergreen Arts gratefully acknowledges the generous support of our government funding partners, corporate sponsors, media partners, individual donors, volunteers, and community supporters. Your commitment helps make exceptional performing arts, visual arts, and arts education experiences possible for our community.

Coquitlam

